


Municipio de Tantoyuca

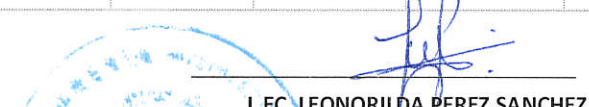
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 31 de marzo de 2020



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$120,088,867.71	\$569,958.18	\$120,658,825.89	\$16,215,583.90	\$16,143,663.90	\$104,443,241.99
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$870,203.63	\$0.00	\$870,203.63	\$131,853.78	\$131,853.78	\$738,349.85
1.1.2 Sindicatura	\$1,718,633.58	\$10,800.00	\$1,729,433.58	\$344,278.87	\$344,278.87	\$1,385,154.71
1.1.3 Regiduría	\$3,608,340.56	\$0.00	\$3,608,340.56	\$878,888.64	\$878,888.64	\$2,729,451.92
1.1.4 Secretaría del ayuntamiento	\$654,633.60	\$0.00	\$654,633.60	\$158,970.90	\$158,970.90	\$495,662.70
1.1.5 Organismo de Control Interno	\$586,958.88	\$0.00	\$586,958.88	\$70,624.56	\$70,624.56	\$516,334.32
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,081,314.62	\$113,200.00	\$4,194,514.62	\$1,054,112.73	\$1,054,112.73	\$3,140,401.89
1.2.2 Desarrollo Económico	\$1,271,594.48	\$37,381.60	\$1,308,976.08	\$370,073.29	\$370,073.29	\$938,902.79
1.2.3 Desarrollo social	\$5,163,465.42	\$120,507.39	\$5,283,972.81	\$1,289,133.39	\$1,289,133.39	\$3,994,839.42
1.2.4 Servicio Público de Tránsito	\$988,454.40	\$1,769.57	\$990,223.97	\$248,127.09	\$248,127.09	\$742,096.88
1.2.5 Dirección de Obras Públicas	\$8,502,729.08	\$436,826.63	\$8,939,555.71	\$2,124,699.27	\$2,124,699.27	\$6,814,856.44
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$92,642,539.46	-\$150,527.01	\$92,492,012.45	\$9,544,821.38	\$9,472,901.38	\$82,947,191.07
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$340,382,090.00	\$880.73	\$340,382,970.73	\$11,224,137.04	\$11,224,137.04	\$329,158,833.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$289,032,090.00	-\$3,091,169.05	\$285,940,920.95	\$0.00	\$0.00	\$285,940,920.95
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$51,350,000.00	\$3,092,049.78	\$54,442,049.78	\$11,224,137.04	\$11,224,137.04	\$43,217,912.74
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$460,470,957.71	\$570,838.91	\$461,041,796.62	\$27,439,720.94	\$27,367,800.94	\$433,602,075.68

  
**M.V.Z. AMADO GUZMAN AVILES**  
**PRESIDENTE MUNICIPAL**

  
**L.E.C. LEONORILDA PEREZ SANCHEZ**  
**TESORERO MUNICIPAL**

**COMISIÓN DE HACIENDA**

  
**C. DELFINA DEL ANGEL HERNANDEZ**  
**SINDICO ÚNICO**

  
**C. HOMERO SANCHEZ RIVERA**  
**REGIDOR PRIMERO**